SNAPSHOT of HOME Program Performance--As of 06/30/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville Consortium

State: NC

PJ's Total HOME Allocation Received: \$10,351,784

PJ's Size Grouping*: C

PJ Since (FY): 1998

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 19			
% of Funds Committed	94.90 %	93.74 %	6	92.63 %	65	67
% of Funds Disbursed	77.80 %	86.09 %	18	86.67 %	15	12
Leveraging Ratio for Rental Activities	0	6.46	19	5.03	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	92.76 %	19	88.14 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	72.18 %	76.16 %	15	76.19 %	32	34
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	78.47 %	19	81.48 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	39.13 %	19	45.62 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	97.36 %	19	96.17 %	0	0
Overall Ranking:		In St	tate: 19 / 19	Nation	ally: 4	2
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$0	\$10,365		\$28,750	0 Units	0.00
Homebuyer Unit	\$22,934	\$11,730		\$15,714	111 Units	39.40
Homeowner-Rehab Unit	\$25,523	\$24,968		\$21,140	171 Units	60.60
TBRA Unit	\$0	\$1,549		\$3,230	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville Consortium NC

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rentai
\$
\$71,72
\$103,19

Rental	Homebuy			
\$0	\$79,3			
\$71,728	\$86,5			
\$103,194	\$78,9			

Homebuyer	Homeowner			
\$79,352	\$26,043			
\$86,594	\$27,227			
\$78,960	\$24,147			

CHDO Operating Expenses: (% of allocation)

PJ:

National Avg:

0.0 % 1.2 %

R.S. Means Cost Index: 0.75

	Rental %	Homebuyer %	Homeowner %	TBRA %			Homebuyer		TBRA
RACE:					HOUSEHOLD TYPE:	<u></u> %	%	<u></u>	%
White:	0.0	6.3	3.6	0.0	Single/Non-Elderly:	0.0	26.1	13.8	0.0
Black/African American:	0.0	81.1	96.4	0.0	Elderly:	0.0	13.5	77.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	36.0	3.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	7.2	3.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.4	2.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.9	0.0	0.0					
HOUSEHOLD SIZE:	HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:								
1 Person:	0.0	13.5	34.7	0.0	Section 8:	0.0	0.9		
2 Persons:	0.0	36.9	46.1	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	18.9	12.0	0.0	Other:	0.0			
4 Persons:	0.0	12.6	4.8	0.0	No Assistance:	0.0			
5 Persons:	0.0	2.7	1.2	0.0					
6 Persons:	0.0	2.7	0.0	0.0					
7 Persons:	0.0	0.9	1.2	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant U	Jnits / Co	mpleted Un	its Since 200	1 58

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville Consortium State: NC Group Rank: 4 (Percentile)

State Rank: 19 / 0 PJs
Overall Rank: 2
(Percentile)

Summary: 4 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	72.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	0	
"ALLOCATION-)	/EARS" NOT DISBURSED***	> 2.980	3.99	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.